



SOUTHWEST

Green Line LRT Extension

Disadvantaged Business Enterprise and Workforce Advisory Committee

September 17, 2020



EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK | MINNEAPOLIS

Today's Topics

- Project Update
- Franklin O&M Modification Contract
- DBE Reporting
- Workforce Reporting
- Building Strong Communities Update



SWLRT Project Update

EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK | MINNEAPOLIS



Receipt of the Full Funding Grant Agreement!



Franklin O&M Building Modification Contract

Met Council Personnel

- Joe Johnson: Project Manager
- Colin Evenson: Principal Contract Administrator

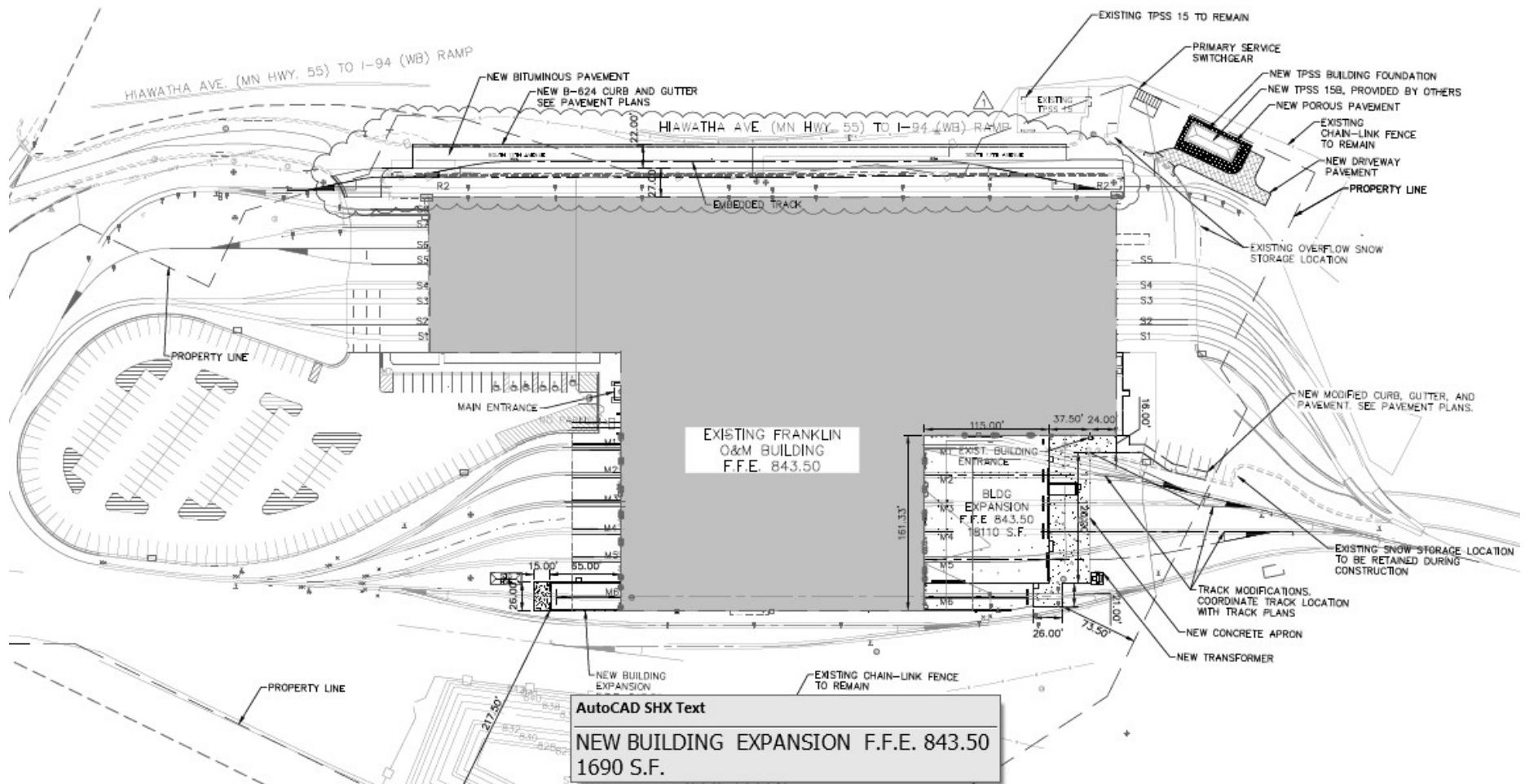
SWLRT Franklin Modifications Project Overview



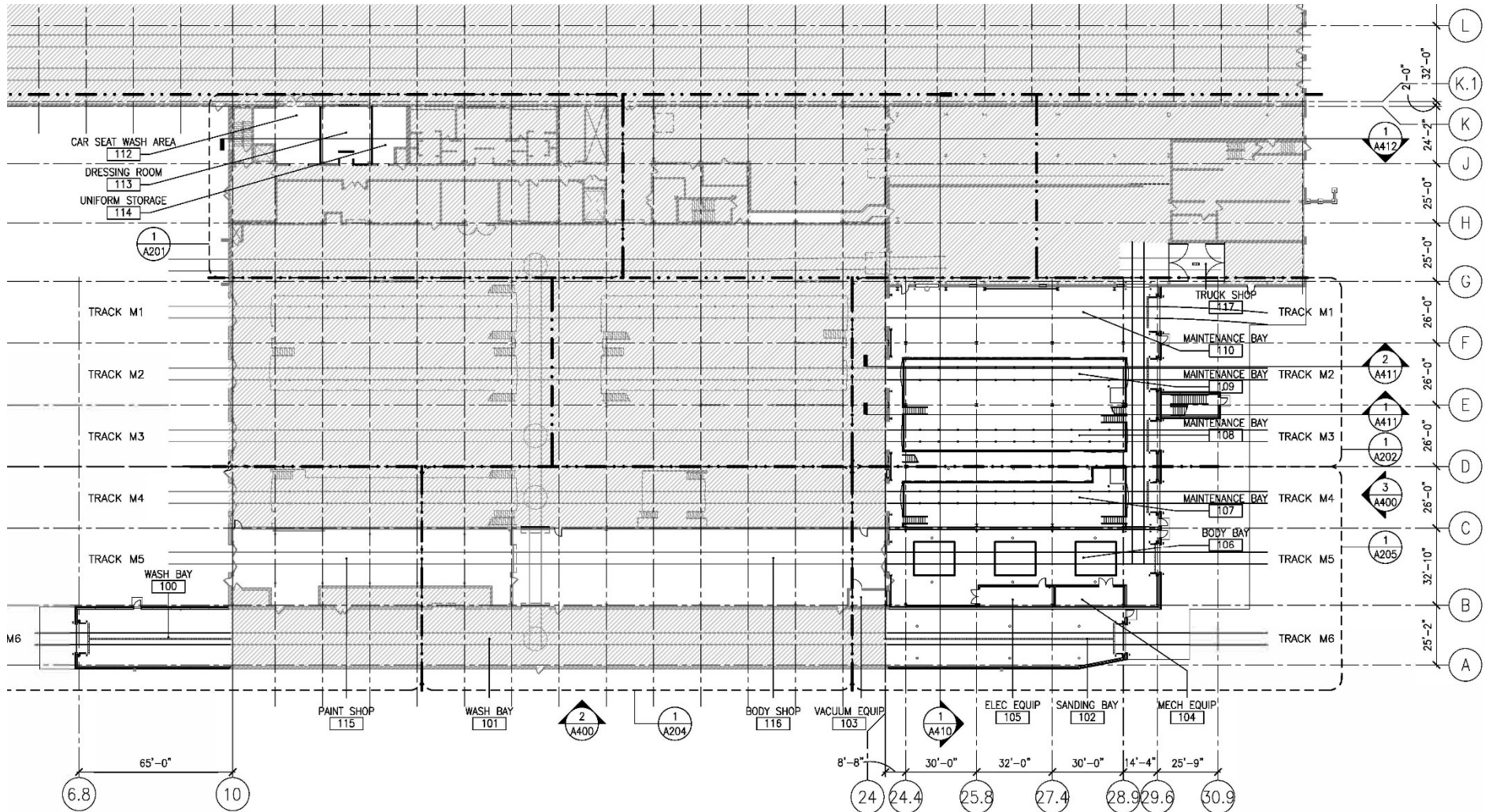
SWLRT Franklin Modifications Project Overview



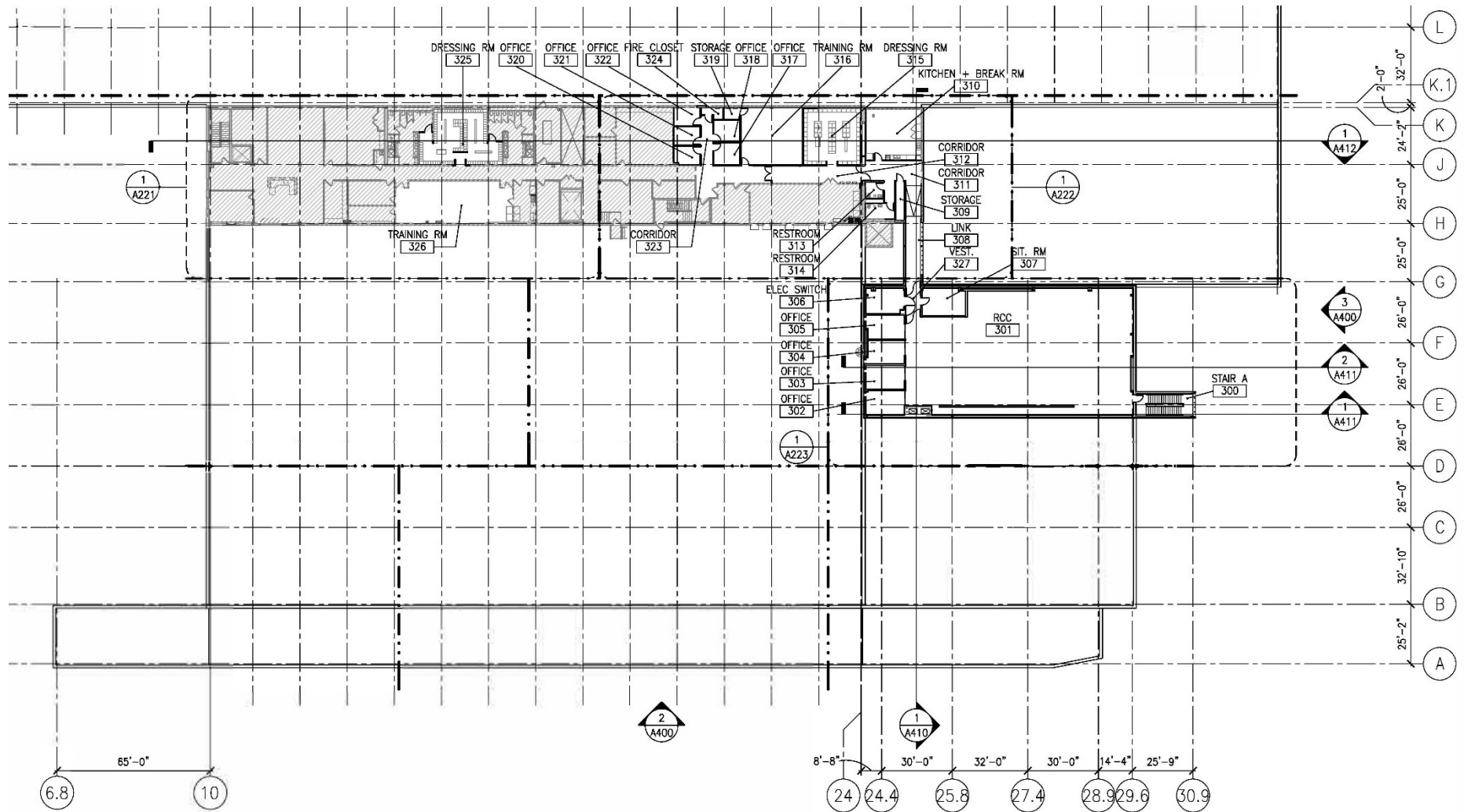
SWLRT Franklin Modifications Project Overview



SWLRT Franklin Modifications Project Overview



SWLRT Franklin Modifications Project Overview



Key Construction Milestones

- July 1, 2020: North yard M1-M5 and west runner de-energized & construction start. M6 north and south and wash / sanding bay out of service
- February 1, 2021: Wash, sanding bay and track M6 returned to service with new wash system and enhanced sanding capacity
- February 4, 2021: TPSS 15B delivered
- May 1, 2021 (approx.): TPSS 15B integration complete
- July 8, 2021: North yard track M1-M5 returned to service
- July 8, 2021: All maintenance bays returned to service
- Aug/Sept 2021: RCC out of service for 4-week period
- October 1, 2021: Substantial completion

LS Black Personnel

- CEO: Sterling Black
- Project Manager: Jeff Salzmann
- Operations Manager: Dustin Gallagher
- Project Superintendent: Brandyn King
- Safety Officer: John Urban
- Compliance Coordinator: Lykahnu Lysongtseng
- Account Manager: Tammy Nelson

LS Black Contract

- Contract value \$38,650,000
- DBE Goal 15%
- DBE Commitment 18.66%
- Workforce 32% POCI and 20% Female

DBE Subcontractors

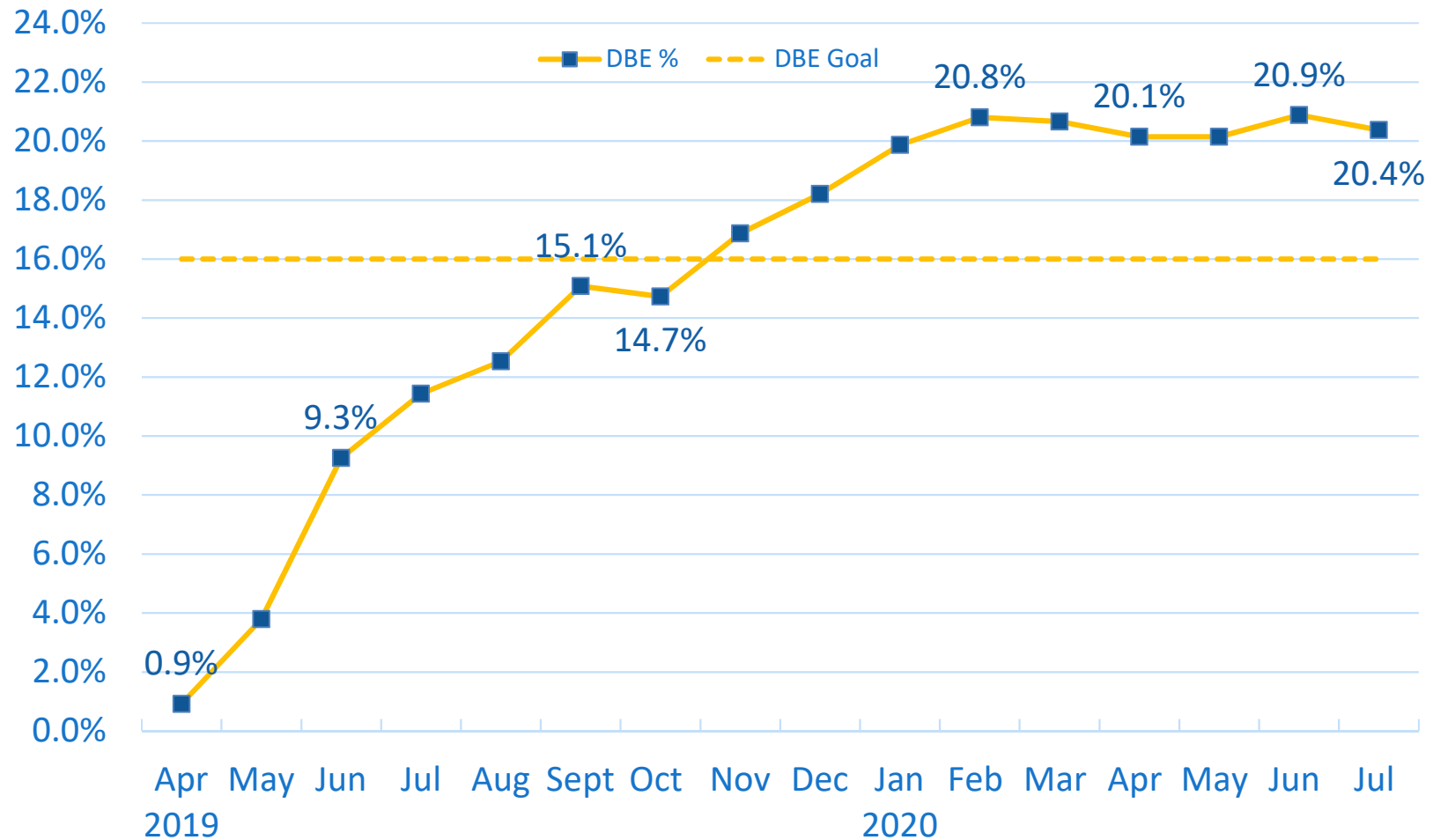
- Airfresh Industries
- Always Tile & Stone
- Am-Tec Designs
- Bald Eagle Erectors
- Camacho Contractors
- Crocus Hill Electric
- Dispatch Trucking
- Dziedzic Caulking
- E-Con Placer
- Go Fetsch Mechanical
- Hydro-Vac
- Minnesota Street Works
- Painting by Nakasone
- Rock On Trucks
- Total Insulation
- Wissota Supply Company Inc.

DBE Achievement Report

DBE Achievement as of July 31, 2020

Contractor	Contract Description	Contracts	Billed to Date	\$ DBE to Date	% DBE to Date	Date
LMJV 16% Goal	Civil	\$815,914,927	\$251,584,690	\$51,202,104	20.4%	7/31/20
APJV 12% Goal	Systems	\$194,411,000	\$26,075,451	\$239,061	0.9%	7/31/20
LS Black 15% Goal	Franklin O&M Exp.	\$38,650,000	\$3,335,479	\$91,504	2.7%	7/31/20
17% Goal	Closed Contracts	\$404,992	\$404,992	\$74,610	18.4%	
		Contract Amount	Billed to Date	\$ DBE to Date	% DBE to Date	
15% Goal		\$1,049,380,919	\$281,400,612	\$51,607,279	18.3%	

Civil DBE Participation as of July 30, 2020*



*DBE Goal for the Civil Contract is 16%

SWLRT Construction Contracts Disaggregated*

- Committed DBE Contracts Total: \$213,042,782

Ethnic Group	Women		Men		Total	
Black	\$43,369	0.02%	\$11,069,823	5.20%	\$11,113,192	5.22%
Asian Pacific Islander	\$277,743	0.13%	\$38,237,884	17.95%	\$38,515,627	18.08%
Asian Subcontinent	\$0	0.00%	\$1,900,001	0.89%	\$1,900,001	0.89%
Hispanic	\$715,140	0.34%	\$28,426,050	13.34%	\$29,141,190	13.68%
Native Americans	\$3,807,561	1.79%	\$15,332,839	7.20%	\$19,140,400	8.98%
White Women	\$113,232,372	53.15%			\$113,232,372	53.15%

*Contract values are as of 6/30/20 and includes: Civil, Systems, Franklin O&M Expansion, and OMF Demolition.

Lunda/CS McCrossan Joint Venture: Civil DBE Activities Update

LMJV Update on Change Orders

- Owner Change Orders approved thru 08/15: \$17,707,781
- DBE Change Order participation: \$2,513,353
 - DBE Change Order Participation: 14.2%
 - DBE Job To Date Participation: 19.9%

**Does not take into account LMJV directed change orders with Subcontractors*

Anticipated DBEs: One Month Look Ahead

- | | |
|-------------------------------|---------------------------------------|
| • Airfresh Industries | Sanitary Facilities |
| • Am-Tec Designs | Stations Structural Steel Fabrication |
| • Big G Tech Support | Project Offices and Support |
| • Blackstone Contractors | Block walls construction |
| • Boys Contracting | Pipe Supply |
| • E&J Steel Erectors | Steel Erection |
| • HHA | Scheduling Consultant |
| • IMO Consulting Group | Surveying |
| • Mac's Roll-Off Service Inc | Dumpsters |
| • On Call Pavement Sweeping | Street Sweeping |
| • Public Solutions | Public Information |
| • Safety Signs | Maintenance of Traffic |
| • Standard Contracting Inc | Dewatering, Erosion Control |
| • Stonebrooke Fence Inc. | Fencing |
| • Zaczkowski Trucking Service | Project Trucking |
| • MBE Inc | Project Trucking |
| • Pete's Water and Sewer Inc. | Water and Sewer Installations |
| • Biffs Inc | Sanitary Facilities |
| • CI Utilities LLC | Electrical Testing |
| • M&J Trucking | Project Trucking |
| • Rock On Trucking | Project Trucking |

LMJV DBE Feature

- Pete's Water & Sewer Inc.
 - Original contract value \$13,544,173
 - +\$114,600 in change orders



Aldridge Parsons Joint Venture: Systems DBE Activities Update

APJV Systems Contract DBE Update

- Gunnar completed initial communications work at Hopkins, Golden Triangle, and Opus Stations
- Gunnar schedule to perform communications work Shady Oak (end of October)
- Payment To Gunnar for initial pre-construction traction power work

APJV Update on Change Orders

- Owner Change Orders approved thru 09/1
 - - (\$141)
- DBE Change Order participation: \$0.00
 - DBE Participation: 12%
 - DBE Job To Date Participation: 1.01%

LS Black Constructors: Franklin O&M DBE Activities Update

Franklin O&M Contract DBE Update

- Working DBEs
 - Airfresh Industries
 - Bald Eagle Erectors
 - Go Fetsch Mechanical
 - Dispatch Trucking
 - E-con Placer
- Highlights
 - Dispatch Trucking has completed nearly 2000 tons of hauling
 - Bald Eagle Erectors have placed approximately 25% of the foundation reinforcement material

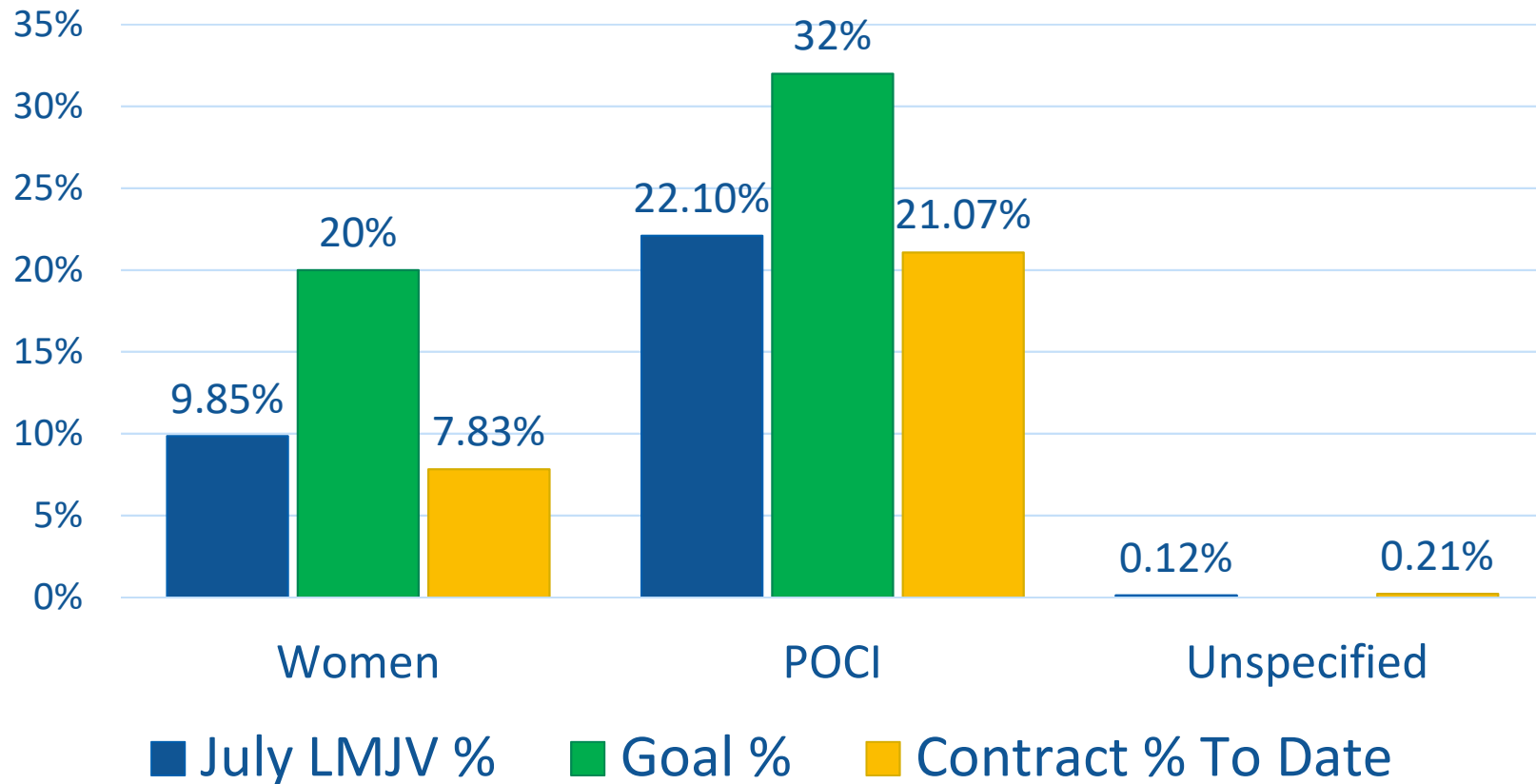
Franklin O&M Contract DBE Update

- DBEs not currently active:
 - Always Tile & Stone
 - Am-Tec Designs
 - Camacho Contractors
 - Crocus Hill Electric
 - Dziedzic Caulking
 - Hydro-Vac
 - Minnesota Street Works
 - Painting by Nakasone
 - Rock On Trucks
 - Total Insulation
 - Wissota Supply Company Inc.

Workforce Participation Report

Civil Workforce Participation Percentage*

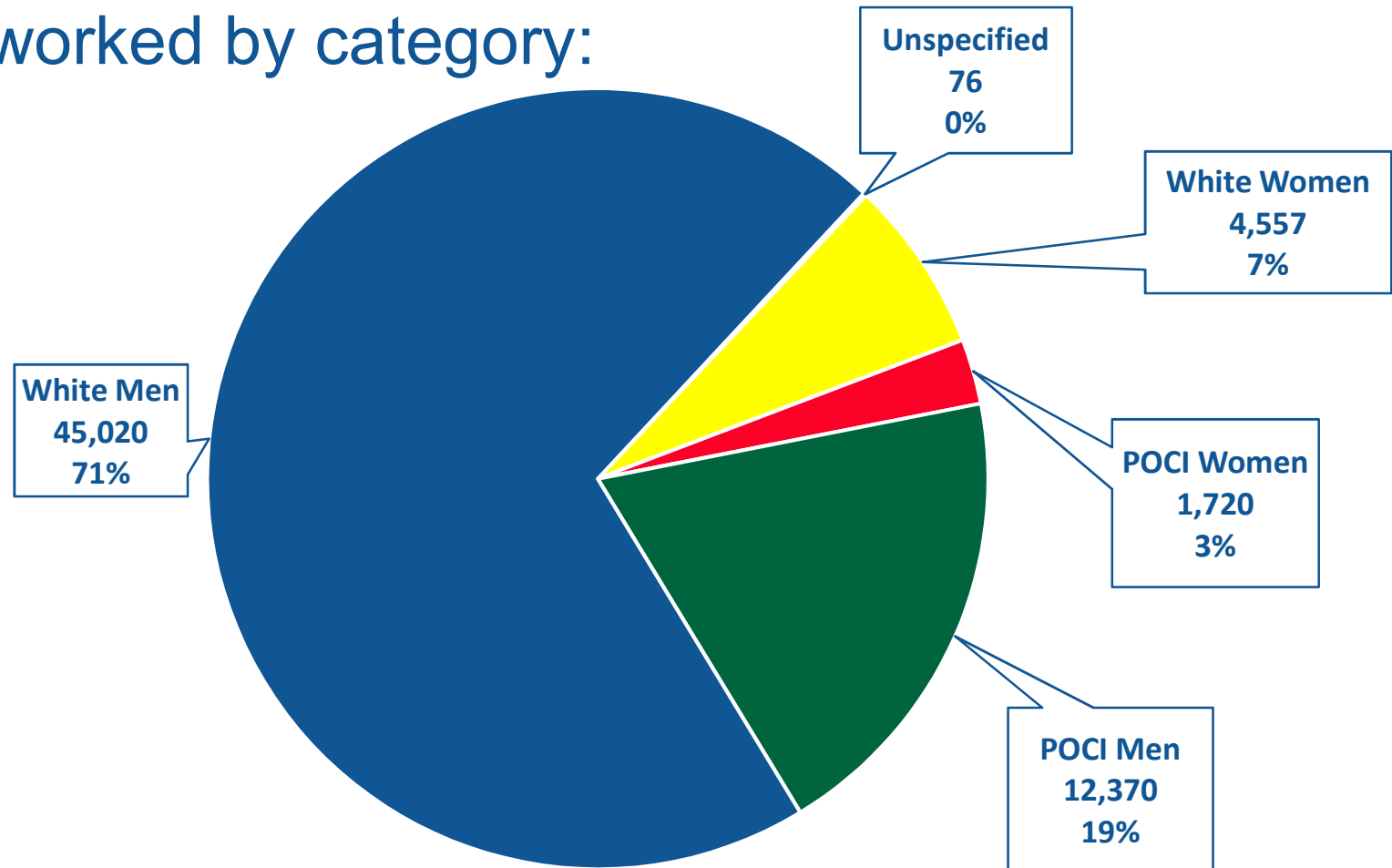
- July 2020: 63,742 hrs
- Civil Construction Total: 651,471 hrs



*Based on MDHR Workforce Report for July 2020
People of Color/Indigenous (POCI)

Civil Workforce Participation*

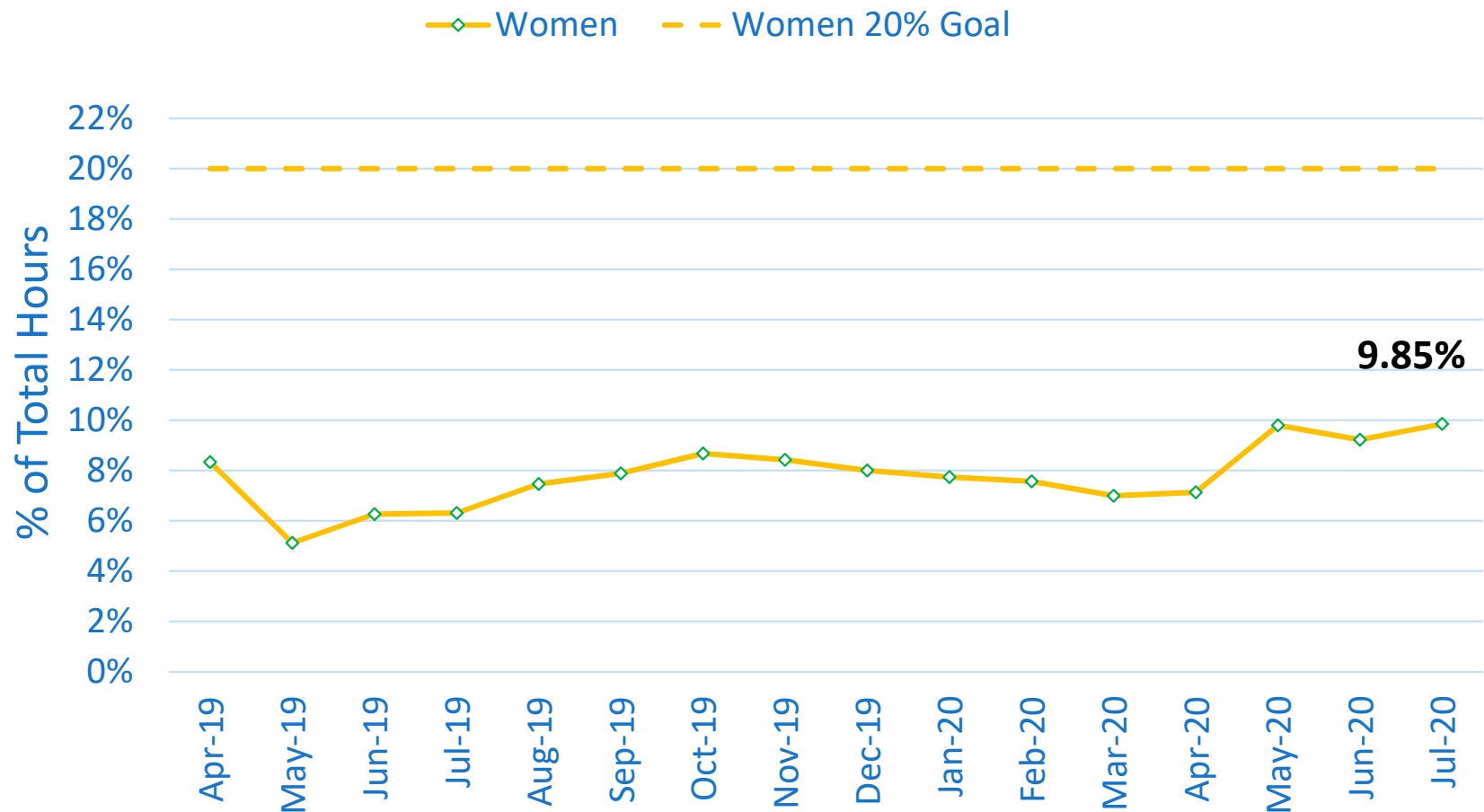
- July 2020: 63,742 hrs
- Hours worked by category:



*Based on MDHR Workforce Report for July 2020

Civil Workforce Participation Cumulative*

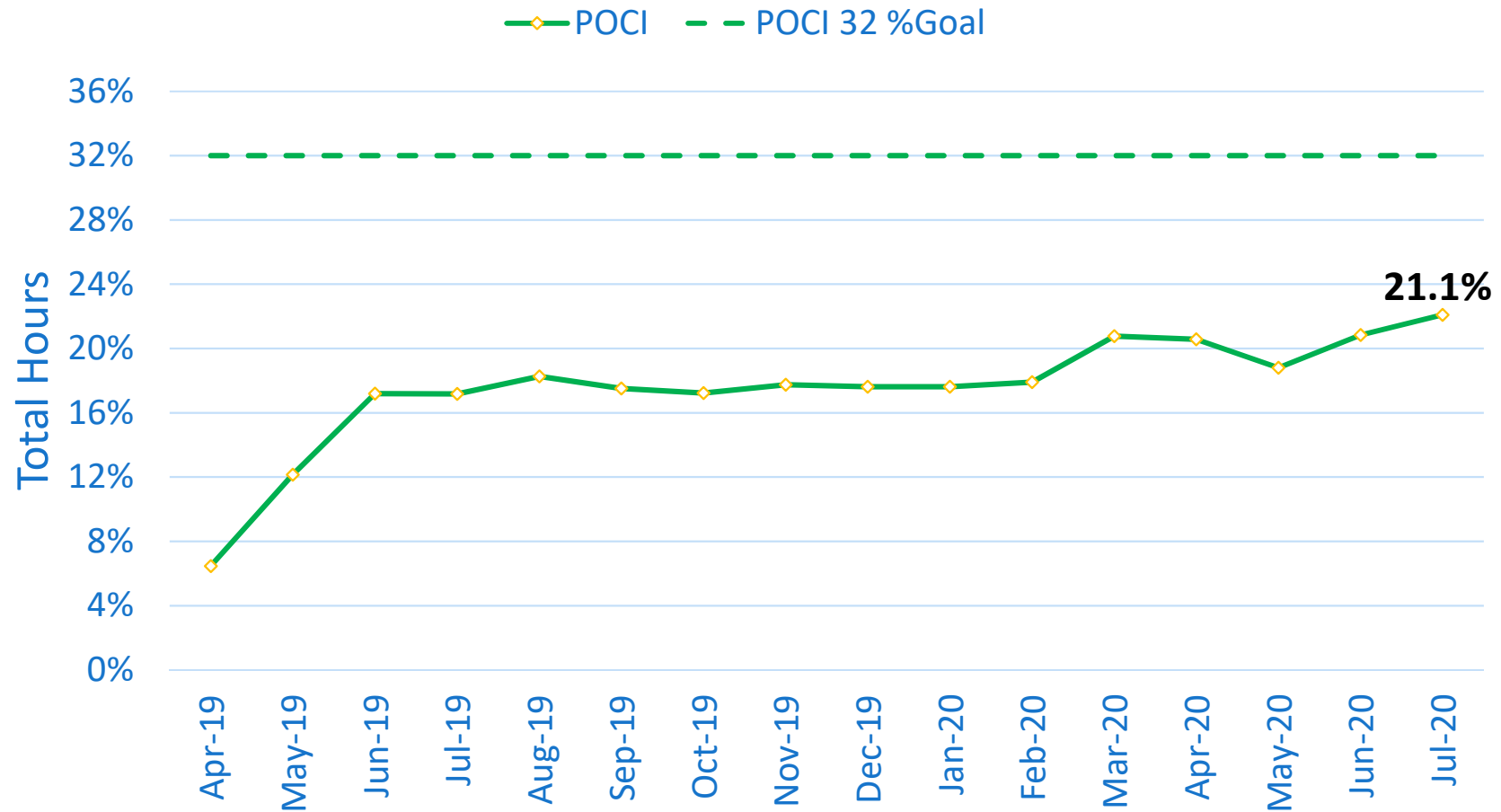
- Total Women hours to date: 51,019 hrs



*Based on MDHR Workforce Reports through July 2020

Civil Workforce Participation Cumulative*

- Total POCI hours to date: 137,289 hrs



*Based on MDHR Workforce Reports through July 2020

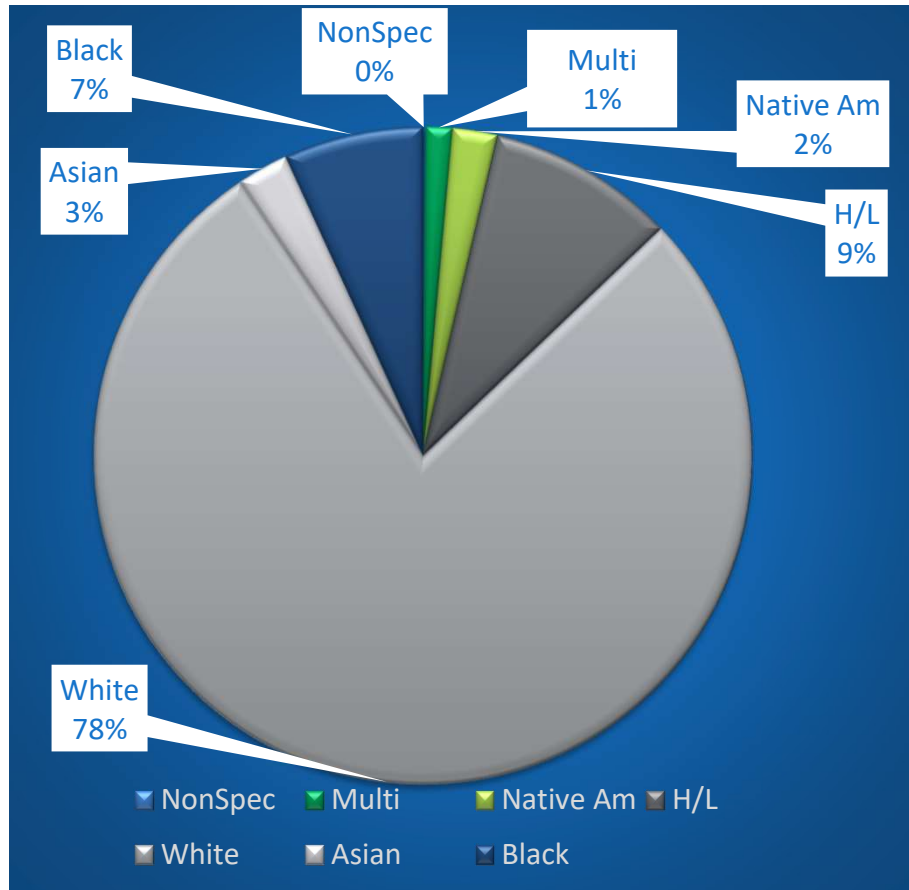
Civil Workforce Participation: Trucking

- Trucking participation on Project* being counted:
 - MBE: 14,986 hours
 - ZTS: 2,894 hours
 - Rock-On Trucks, Inc: 436 hours

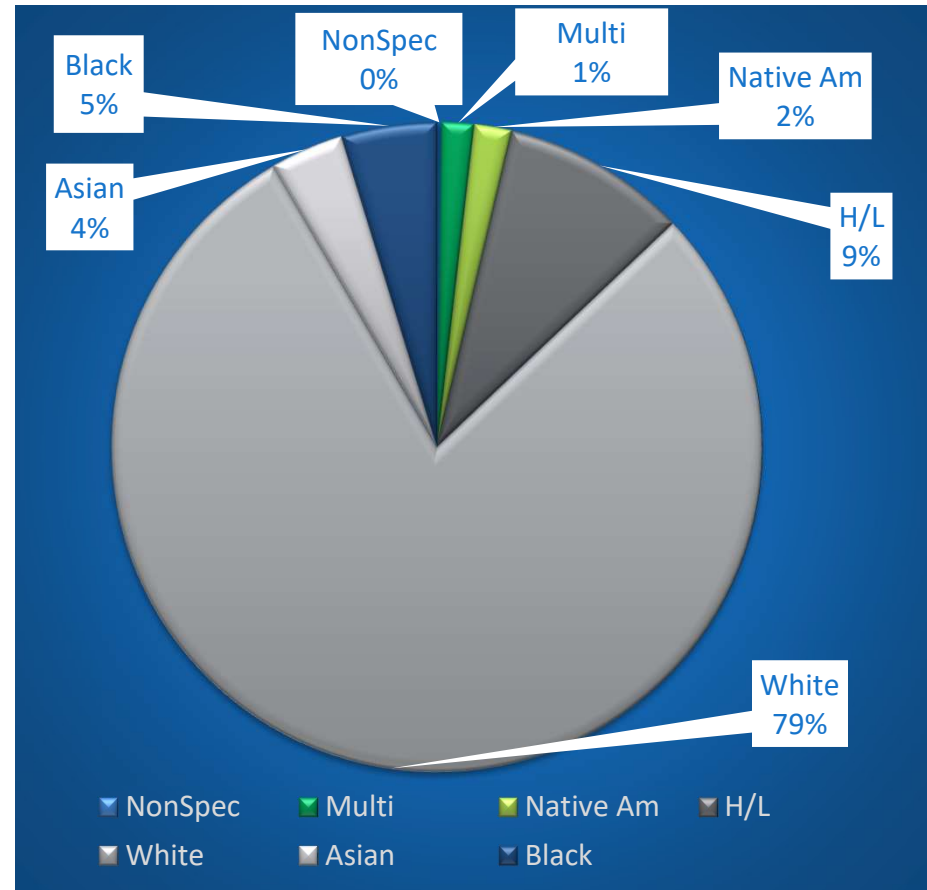
* Based On Project To Date

Civil Workforce Participation Disaggregated Percentages

July 2020

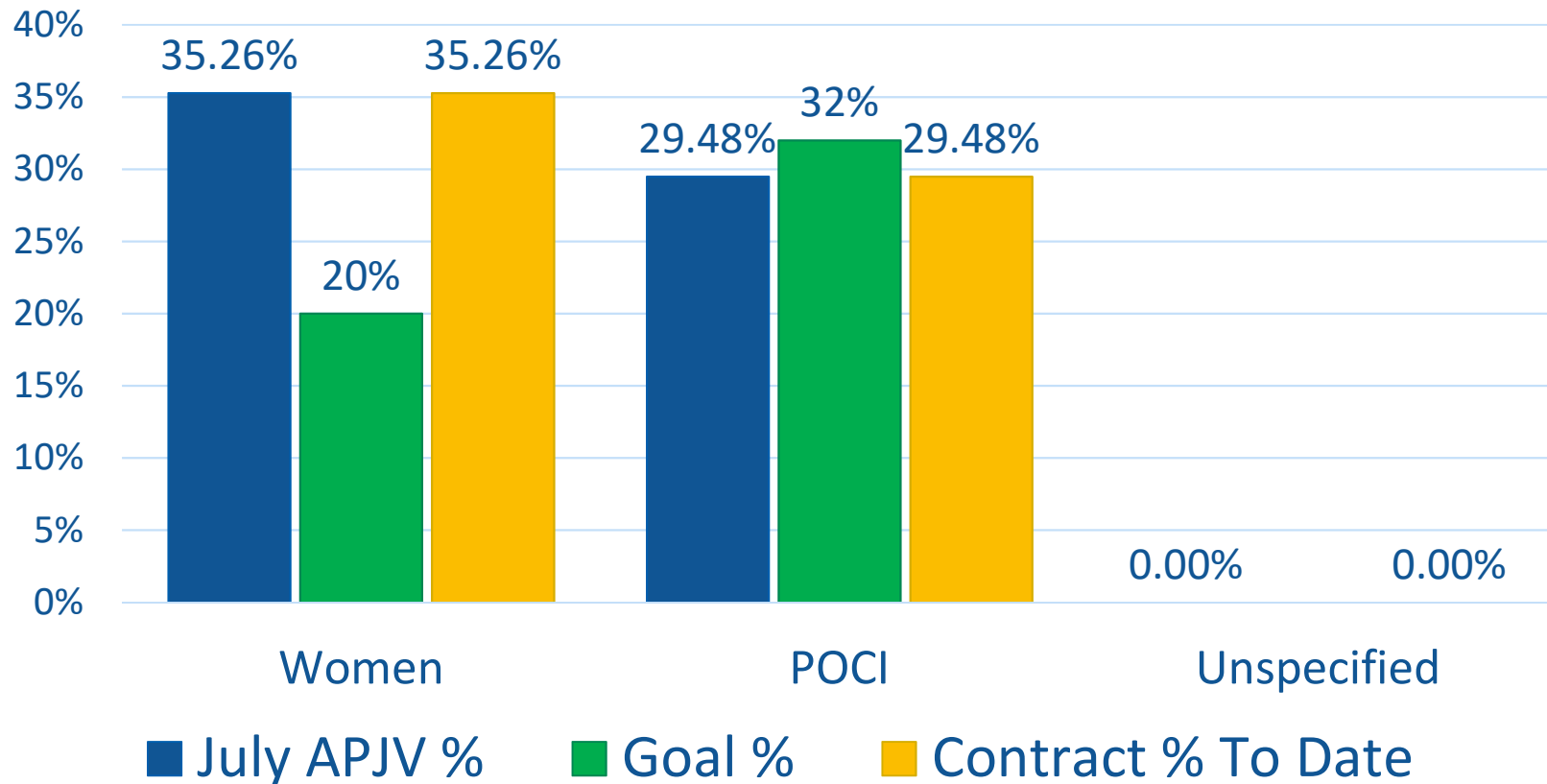


PROJECT TO DATE



Systems Workforce Participation Percentage*

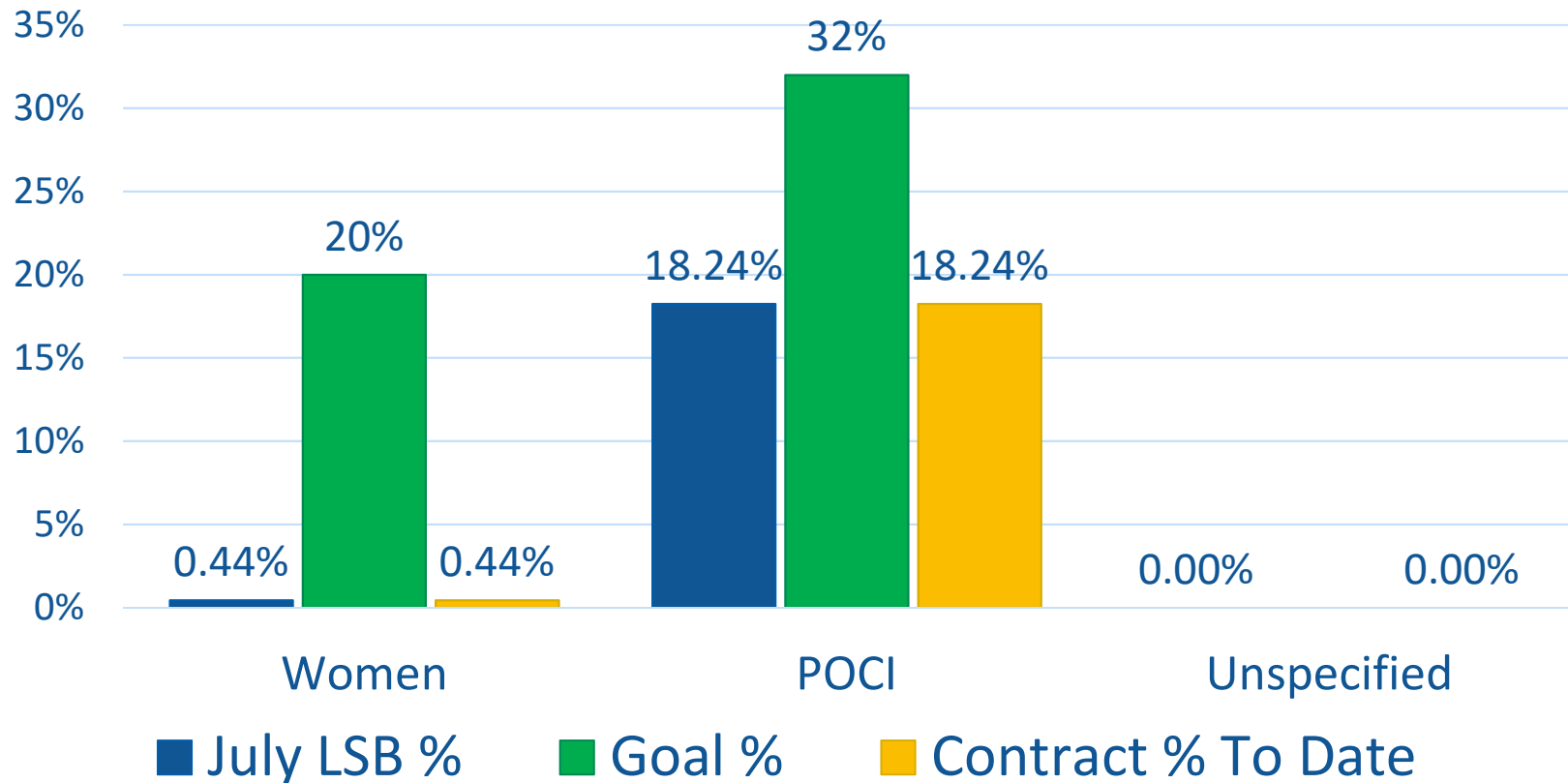
- July 2020: 173 hrs
- Systems Construction Total: 173 hrs



*Based on MDHR Workforce Report for July 2020
People of Color/Indigenous (POCI)

Franklin O&M Workforce Participation Percentage*

- July 2020: 680 hrs
- Franklin O&M Construction Total: 680 hrs



*Based on MDHR Workforce Report for July 2020
People of Color/Indigenous (POCI)

Lunda/CS McCrossan Joint Venture: Civil Workforce Activities Update

LMJV Workforce Activities - August 2020

- August 10, 2020: LMJV Tour with Building Strong Communities
- August 28, 2020: Goodwill/Easter Seals MN – Mock Interviews

15 Total New Hires for LMJV – August 2020*

- White Male: 9
- White Female: 0
- POCI Male: 6
- POCI Female: 0

*New hires are from LMJV, Lunda and CS McCrossan only. See the handout for detailed data.

Aldridge Parsons Joint Venture: Systems Workforce Activities Update

Systems Contract Workforce

- Plan to meet the workforce goal
 - APJV Craft Labor will not begin until Dec 2020
 - Had meetings with Local 292 and Local 160
 - Work to identify opportunities to increase POCI and women participation on the project
 - Had meeting with Local 49 Operating Engineers
 - Had meeting with Ramsey County Workforce
 - Aldridge is scheduling to meet the Building Strong Communities Cohort in September
 - Reinforced Workforce Goals with Subcontractors

LS Black Constructors: Franklin O&M Workforce Activities Update

Franklin O&M Contract Workforce

- Plan to meet the workforce goal
 - Currently working with Executive Leadership Team and Director of Field Operations to identify BIPOC hiring opportunities
 - Discussing candidates with Vincent Fuller – Workforce Development at Metropolitan Council
 - Scheduling meetings with North Central States Regional Council of Carpenters and Metropolitan Local 563 to identify BIPOC hiring opportunities

Franklin O&M DBE and Workforce Site Visits

August DBE and Workforce Site Visits

DBE

- 1 Field Site Visit
 - Go Fetsch Mechanical

Workforce

- 7 Interviews
 - 6 Males
 - 1 Females
 - 3 White
 - 4 POCI
 - 3 Companies

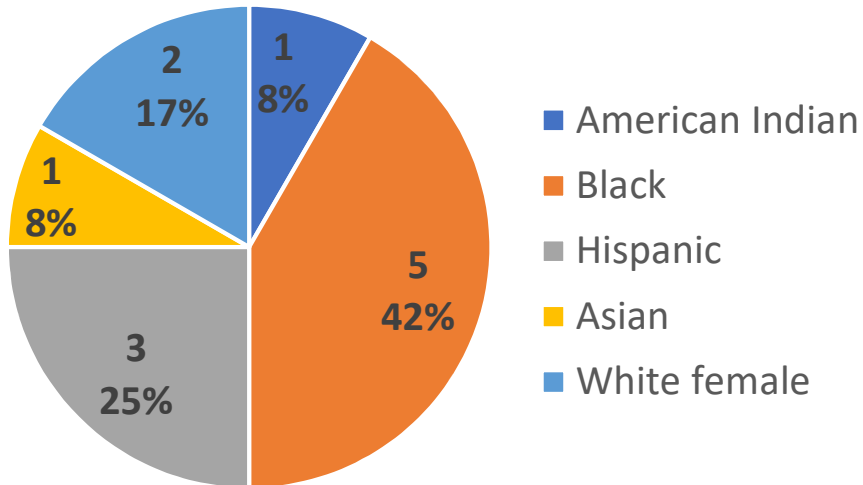


Building Strong Communities September Update

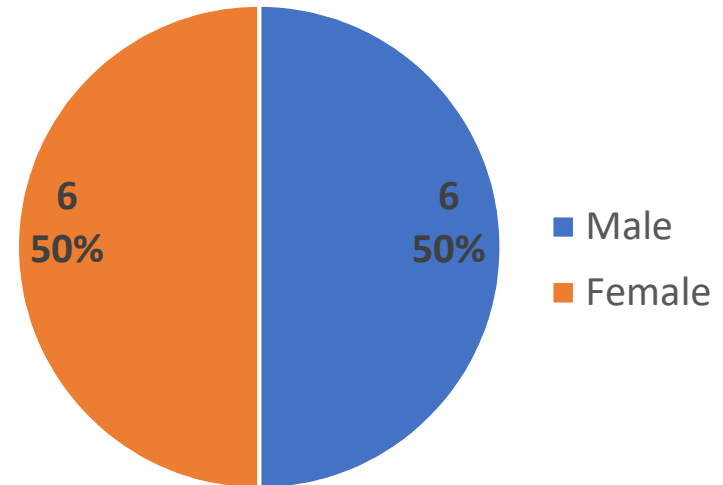
Building Strong Communities Update

<u>BSC Participant</u>			<u>Apprenticeship Placement</u>	<u>Company Placement</u>
1	Breana	Henry	Iron Workers #512	Architectural Wall Systems (AWS)
2	Brock	Keaton Jr.	Operating Engineers #49	EJM Pipe Services, Inc.
3	Dawn	Russell	Laborers #563	Knutson
4	Eileen	Rosenthal	Sheet Metal #10	S.R. Mechanical, Inc.
5	Erica	Young	Pipe Fitters #539	Gilbert Mechanical
6	Jaime J	Fernandez	Iron Workers #512	E & J Rebar, Inc
7	Jorge	Chica	Pipe Fitters #539	Gilbert Mechanical
8	Kenner	Harroway	Cement Masons #663	Ti-Zack Concrete, Inc.
9	Salvador	Aguilar	Iron Workers #512	E & J Rebar, Inc
10	Sharon	Dorman-Lucia	Operating Engineers #49	Michels
11	Teng	Yang	Sheet Metal #10	
12	Tory	VanSchoyck	Laborers #563	Lunda/McCrossan Joint Venture

Ethnicity of Apprentice



Gender of Apprentice



Building Strong Communities Update

Apprenticeship Support Activities

1. Unstructured Check-in

- check-ins during the first months of the apprenticeship; texts, phone calls & emails.

2. Structured Check-in – Survey Formatted Questions

- 30 days in apprenticeship
- 60 days in apprenticeship
- 90 days in apprenticeship
- 180 days in apprenticeship
- 1-year in apprenticeship

3. Documentation

- All Structured Check-in information collected will be documented for program purposes.

4. Issue Management

- If Apprenticeship challenges arise, Program staff will participate in developing and executing a plan to address.



Closing

- Next Meeting Date: October 15, 2020
 - Agenda topics
 - Actions items for the next meeting
 - Adjourn

Stay Updated!

Online: SWLRT.ORG

Twitter: [@SouthwestLRT](https://twitter.com/SouthwestLRT)

Facebook: [@MetropolitanCouncil](https://www.facebook.com/MetropolitanCouncil)

Instagram: [@southwest_lrt](https://www.instagram.com/southwest_lrt)

