Today’s Topics

• Regional METRO System Overview

• 2016 Project Overview: Key Activities and Milestones
  ▪ Municipal Consent Schedule
  ▪ Design Resolution Schedule

• Hennepin County Community Works Update

• Discussion: Future CAC Topics

• 2016 Meeting Schedule
METRO System: All-Day, Frequent Service

- **Light Rail Transit**
  - Blue Line (2004)
  - Green Line (2014)
  - Green Line Extension (2020)
  - Blue Line Extension (2021)

- **Bus Rapid Transit**
  - Red Line (2013)
  - Orange Line (2019)
  - Gold Line (TBD)
Average Green Line Daily Ridership

Green Line Passenger Trips
Weekday Average

2030 Forecast: 40,940

2014 Forecast: 26,635

2015 Forecast: 27,529
Green Line: Over $3B In Private Development
17 Fortune 500 Companies headquarters in Minnesota

16 are in the Twin Cities metro area

11 are on an existing or planned regional transitways
METRO System: Sports Venues

- Target Field
- Target Center
- US Bank Stadium
- TCF Bank Stadium
- Xcel Energy Center
- CHS Field
METRO System: Regional Attractions

- Mall of America
- MSP Int’l Airport
- VA Hospital
- University of Minnesota
- State Capitol
METRO System: Regional Destinations

- Target North Campus
- Brooklyn Park
- Medtronic
- University of Minnesota
- TCF Bank Stadium (Gophers)
- General Mills
- Minneapolis Convention Center
- Ecolab
- RiverCentre
- CHS Field (St. Paul Saints)
- Xcel Energy Center (Wild)
- UnitedHealth Group
- SuperValu
- Best Buy
- VA Medical Center
- MSP International Airport
- Mall of America
- Ameriprise Financial
- Thrivent Financial
- US Bancorp
- Xcel Energy

Target Field (Twins)
Target Center (Lynx/Timberwolves)
US Bank Stadium (Vikings)

CH Robinson

Miles

0 5 10

Shakopee
Savage
Prior Lake
Pine Valley
Apple Valley
Rosemount
Farmington
Cottage Grove
Lakeville
Prior Lake
Inver Grove Heights
Vernon Hills
Hastings
Lake Ann
Woodbury
Woodland
Minnetonka
Wayzata
Chanhassen
Eden Prairie
Minneapolis
Edina
Richfield
Minneapolis
Brooklyn Park
2016 Project Overview: Key Activities and Milestones
## Project Timeline

<table>
<thead>
<tr>
<th>Year</th>
<th>Event</th>
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</thead>
<tbody>
<tr>
<td>2014-2016</td>
<td>• Project Development</td>
</tr>
<tr>
<td>2016</td>
<td>• Environmental/Municipal Consent</td>
</tr>
<tr>
<td>2017</td>
<td>• Engineering</td>
</tr>
<tr>
<td>2018</td>
<td>• Full Funding Grant Agreement</td>
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<tr>
<td>2018-20</td>
<td>• Heavy Construction</td>
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<tr>
<td>2021</td>
<td>• Passenger Operations</td>
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<tr>
<td>Major Project Milestones</td>
<td>Date</td>
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<td>--------------------------------------------------------------</td>
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<tr>
<td>FTA Grants Entry to Project Development</td>
<td>Aug 22, 2014</td>
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<tr>
<td>Met Council Approves Municipal Consent Scope</td>
<td>Dec 9, 2015</td>
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<tr>
<td>Municipal Consent Starts</td>
<td>Dec 15, 2015</td>
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<tr>
<td>Publication of FEIS Notice of Availability</td>
<td>June 2016</td>
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<tr>
<td>Record of Decision</td>
<td>Aug 2016</td>
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<tr>
<td>Complete 30% Design</td>
<td>Q3 2016</td>
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<tr>
<td>FTA Grants Entry to Engineering</td>
<td>Q4 2016</td>
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<tr>
<td>Complete 100% Design</td>
<td>Q4 2017</td>
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<tr>
<td>Full Funding Grant Agreement</td>
<td>Q4 2017</td>
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<tr>
<td>Heavy Construction</td>
<td>2018-2020</td>
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<tr>
<td>Revenue Service</td>
<td>2021</td>
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## 2016 Activities

<table>
<thead>
<tr>
<th>Activity</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
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<tbody>
<tr>
<td>Project Development</td>
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<td>Municipal Consent</td>
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<td>Notice of Intent to Enter Engineering</td>
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<td>FEIS/Record Of Decision</td>
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<td>Project Development Continuance</td>
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<td>Entry to Engineering</td>
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Municipal Consent Schedule

Dec 15, 2015: Plans delivered to city halls, community and reference libraries; posted on project website

Jan 19, 2016: Joint Met Council/Hennepin County/HCRRA Public Hearing

**Open House:** 5:00 PM, **Public Hearing:** 6:00 PM

**Location:** Hennepin County’s Minneapolis Central Library

<table>
<thead>
<tr>
<th>City/County</th>
<th>Open House/ Public Hearing</th>
<th>Committee/ Council/ Board Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn Park (Published)</td>
<td>Jan 25</td>
<td>Feb 22</td>
</tr>
<tr>
<td>Crystal (Published)</td>
<td>Jan 14: Open House</td>
<td>Feb 16</td>
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<td>Feb 2: Public Hearing</td>
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<tr>
<td>Robbinsdale</td>
<td>Feb 16</td>
<td>March 2</td>
</tr>
<tr>
<td>Golden Valley (Published)</td>
<td>Feb 2</td>
<td>Feb 16</td>
</tr>
<tr>
<td>Minneapolis (T&amp;PW) (Published)</td>
<td>Feb 2</td>
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<tr>
<td></td>
<td>(Public Hearing Only)</td>
<td>Feb 2</td>
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<tr>
<td>Minneapolis (Council)</td>
<td>n/a</td>
<td>Feb 12</td>
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<tr>
<td>Hennepin County</td>
<td>Jan 19</td>
<td>TBD</td>
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<tr>
<td>Hennepin County Regional Railroad Authority</td>
<td>Jan 19</td>
<td>n/a</td>
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NOTE: Dates are tentative until officially noticed by city/county.
Design Resolution Schedule: January

- Municipal Consent Check-In
- PE Plans/Schedule
- BNSF Update
- Utilities
- Bridges Design

- Noise Walls
- Pedestrian Facilities
- Grade Crossings
- Secondary Platform Access

<table>
<thead>
<tr>
<th>Minneapolis</th>
<th>Brooklyn Park</th>
<th>Golden Valley</th>
<th>Crystal</th>
<th>Robbinsdale</th>
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</thead>
<tbody>
<tr>
<td>• Olson Memorial Hwy Corridor Design</td>
<td>• Xylon Ave &lt;br&gt;• 63rd Pedestrian Overpass &lt;br&gt;• OGP Roadway Network &lt;br&gt;• Target Campus Parking &lt;br&gt;• Parking Ramp/Site Plan</td>
<td>• GVR/TWP Intersection &lt;br&gt;• Golden Valley Rd Station</td>
<td>• Bass Lake Road Pedestrian Overpass</td>
<td>• 45 ½ Ave At-Grade Crossing</td>
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</tbody>
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Design Resolution Schedule: February

- Signal/Communication House Locations
- Water Resources
- Bus Stops/Passenger Drop-Off
- Station Design

<table>
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<tr>
<th>Minneapolis</th>
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</thead>
<tbody>
<tr>
<td>Bassett Creek Tunnel</td>
<td>West Broadway Corridor Design</td>
<td>Bassett Creek Channel Realignment</td>
<td>West Broadway At-Grade Crossing</td>
<td>Parking Ramp/Site Plan</td>
</tr>
<tr>
<td>Pedestrian Facilities</td>
<td>Lakeland Ave Access at 73rd Ave</td>
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<td></td>
<td>OMF Site Plan</td>
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</tbody>
</table>
Design Resolution Schedule: March

- Noise Walls
- TPSS Locations
- Bicycle Facilities
- Fencing
- Bridge Design

<table>
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<tr>
<th>Minneapolis</th>
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<th>Crystal</th>
<th>Robbinsdale</th>
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</thead>
<tbody>
<tr>
<td>7th Street/OMH Intersection</td>
<td>Trail Facilities</td>
<td>Bridges Design Update</td>
<td>Park &amp; Ride</td>
<td>36th Ave Bridge Update</td>
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<tr>
<td>Xcel Transmission Line</td>
<td>WB Median Treatments</td>
<td>Xcel Transmission Line</td>
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<td>Grimes Pond Update</td>
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<tr>
<td>OMH Median Treatments</td>
<td>Parking Ramp/Site Plan</td>
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<td>42nd Ave/West Broadway Intersection</td>
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<td>Parking Ramp/Site Plan</td>
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Design Resolution Schedule: April/May

• Utilities
• BNSF Update
• Landscape/Vegetation
• Lighting
• Retaining Wall Design
• Traffic
• Station/Platform Design
• Station Site Plans
Hennepin County Community Works Update
Link to Hennepin County presentation
Discussion:

What topics should CAC discuss/cover in 2016?
2016 Meeting Schedule

- Mondays from 6:00 to 8:00 PM
  - February 8
  - March 7
  - April 11
  - May 9
  - June 6
  - July 11
  - August 8
  - September 6 (moved to Tuesday)
  - October 10
  - November 7
  - December 5
More Information

Website: BlueLineExt.org
Email: BlueLineExt@metrotransit.org
Twitter: @BlueLineExt